

090324 Brent's Local Area Agreement 2008-2011 Refresh
 Brent's Local Area Agreement 2008 – 2011 – Health Indicators Only

KEY
Local indicators highlighted in blue (not subject to PRG)

Priority	Indicator(s) Titles Including those from National Indicators set shown with an *	Baseline	LAA Improvement Targets Including those to be designated (shown with a *) & including education & early years target			Lead partners
			08/09	09/10	10/11	
(12) Improving access to employment for those with mental health needs	*NI 150 Adults in contact with secondary mental health services in employment	Establish later in 2009 2008/09 Financial Year	Baseline year Financial Year	N/A Financial Year	London Borough of Brent commits to a statistically significant improvement calculated in accordance with the Target Negotiation Brief plus an additional 4.3% on data for year 2008/09 as the target for 2010/11 for indicator NI 150. The final target will be confirmed once the data for year 2008/09 is available	Natalie Fox and Sharon Parker NWL Foundation Trust (Brent Mental Health Trust)

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(16) Reducing Substance Misuse	*NI 40 Number of drug users recorded as being in effective treatment	909 2007/08 baseline Financial Year	1000 10% increase on baseline Financial Year	1110 10% increase on 08/09 figure Financial Year	1210 10% increase on 09/10 figure Financial Year	Andy Brown, Drugs and Alcohol Action Team, Brent PCT; *Martin Cheeseman, Housing and Community Care, Brent Council
(17) Tuberculosis LOCAL INDICATOR	Increase treatment completion rate (NHS London target)	79	83.5	86.8	90	Jim Connelly, Brent PCT
(19) Adult Obesity	*NI 121 Mortality rate from all circulatory diseases at ages under 75 (rate per 100,000)	85 2006 calendar year	84 2008 calendar year	82.8 2009 calendar year	81.7 2010 calendar year	Jim Connelly, Brent PCT; Farhat Hamid and Brigitte Dingle, Brent PCT

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(20) Improving Sexual health	<p>*NI 112 Under 18 conception rate</p> <p>Notes:</p> <p>1998 baseline = 47.8 (number per 1,000 girls aged 15-17)</p> <p>2006 ONS mid year estimate used = 4644</p> <p>% reduction against 1998 baseline is reported figure</p> <p>14 month delay in reporting</p>	<p>16.2% reduction against 1998 baseline</p> <p>Rate per 1,000 population girls aged 15-17: 40.05</p> <p>2006 Calendar Year</p>	<p>31.6% reduction against 1998 baseline</p> <p>Rate per 1,000 population girls aged 15-17: 32.7</p> <p>2008 Calendar Year, reported Feb 2010</p>	<p>41.4% reduction against 1998 baseline</p> <p>Rate per 1,000 population girls aged 15-17: 28</p> <p>2009 Calendar Year, reported Feb 2011</p>	<p>50.0% reduction against 1998 baseline</p> <p>Rate per 1,000 population girls aged 15-17: 23.9</p> <p>2010 Calendar Year, reported Feb 2012</p>	<p>Sarah Mansuralli, Children and Families, Brent Council</p> <p>Jim Connelly, Brent PCT;</p>


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(26) Child Obesity	<p>a) Proportion of pupils in year 6 with height and weight measured</p> <p>b)*NI 56 Obesity in primary school age children in year 6</p> <p>Note* Local authority catchment area to be used.</p>	<p>82%</p> <p>22.1 %</p> <p>Baseline 2006/7 academic year , reported Dec 2007</p>	<p>88.6%</p> <p>22.1%</p> <p>2008/09 academic year, reported Dec 2009</p>	<p>88.7%</p> <p>22.1%</p> <p>2009/10 academic year, reported Dec 2010</p>	<p>88.8%</p> <p>22.0%</p> <p>2010/11 academic year, reported Dec 2011</p>	Melanie O'Brien, Children and Families, Brent Council
<p>(31) Children's sport participation</p> <p>LOCAL INDICATOR</p>	The annual number of visits by young people (under 17) taking part in sport and physical activities at council owned sports centres (not part of a school, club or term-time learn to swim course).	<p>Jan to Dec 2008 figure: 107,588</p> <p>Baseline to be calculated April 09.</p>	<p>Baseline year</p> <p>Financial Year</p>	<p>109,740</p> <p>Financial Year</p>	<p>111,935</p> <p>Financial Year</p>	Gerry Kiefer, Environment and Culture, Brent Council

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(32)CAMHS Service effectiveness	*NI 51 Effectiveness of child and adolescent mental health (CAMHS) services	12 2007/08 Ofsted PAF A70 (questions 1-3 only) for services as at 31 January 2008	14	15	16 2010/11 financial year for services at 31 st December 2010	Sarah Mansuralli, Children and Families, Brent Council
(33) Disabled Children's Services LOCAL INDICATOR	*NI 54 Services for Disabled Children Note: Deferred – targets to be agreed following baseline	n/a	n/a	Baseline year	Target to be agreed following baseline	Marion Rodin, Children and Families, Brent Council

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(34) Increasing self directed support  NI 130 rationale for refreshed target Feb	*NI 130 Social Care clients receiving Self Directed Support (per 100,000 population) Sort baseline with GOL	Old definition just including direct payments (82.8 per 100,000) 2.8% 178 people 2006/07 Financial Year	Old definition just including direct payments (172.0 per 100,000) 5.6% 353 people Financial Year	Percentage new definition 10.0% 631 people Financial Year	Percentage new definition 20.0% 1262 people Financial Year	Lance Douglas, Housing and Community Care, Brent Council Independent and Voluntary Sector, care providers, RSLs, service users and carers
(35) Brent carers	*NI 135 Carers receiving needs assessment or review and a specific carers service, or advice and information Note: 2006/7 calculation for NI135 is 1106/6309 = 17.5%	2006/07 1106/6309 = 17.5% 2006-07 baseline RAP C2 and P2f Financial Year	19.6% = increase from 950 to 1269 carers Financial Year	24.6% = increase from 1269 to 1593 carers Financial Year	29.6% = increase from 1593 to 1917 carers Financial Year	Fay Austin, Housing and Community Care, Brent Council; *Shirley Bickers, Brent Carers Association Brent Carers Centre, Brent PCT, BACES, Brent into Work Brent Play

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(37) Reducing delayed discharges and increasing admissions avoidance	<p>*NI 131 Delayed Transfers of Care D41 and NI131 (Rate per 100,000)</p> <p>Note: Overall improvement target proposed is a 30% improvement over 3 years</p> <p>Note: 2006/07 baseline from outturn of D41, set from sitreps delayed transfer of care and ONS mid year estimate 2006</p>	<p>16</p> <p>2006/07 baseline</p> <p>Financial Year</p>	<p>15</p> <p>5% improvement on previous year</p> <p>Financial Year</p>	<p>13</p> <p>10% improvement on previous year</p> <p>Financial Year</p>	<p>11</p> <p>15% improvement on previous year</p> <p>Financial Year</p>	<p>Christabel Shawcross, Housing and Community Care, Brent Council; *Thirza Sawtell Brent PCT</p> <p>NWLHT Brent PCT</p>

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